

## ANNEXURE-II

## WATER SUPPLY - 35.48 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Upto end of last reporting Quarter[4] 31st Mar' 2008	Actual amounts utilised in the project			Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
		During the last quarter being reported					
		April - 08	May - 08	June ' 08			
1	0.62	0.00	0.00	0.00	0.62	0.00	0.00
2	1.22	0.00	0.00	0.00	1.22	0.00	0.00
3	2.43	0.00	0.00	0.00	2.43	0.00	0.00
4	0.92	0.00	0.00	0.00	0.92	0.00	0.00
5	0.51	0.00	0.00	0.00	0.51	0.00	0.00
6	1.69	0.00	0.00	0.00	1.69	0.00	0.00
7	0.93	0.00	0.00	0.00	0.93	0.00	0.00
8	11.97	0.00	0.00	1.16	13.13	0.00	0.00
9	19.57	0.00	0.00	0.00	19.57	0.00	0.00
10	0.61	0.00	0.00	0.00	0.61	0.00	0.00
11	6.32	0.00	0.00	0.00	6.32	0.00	0.00
12	0.77	0.00	0.00	0.00	0.77	0.00	0.00
13	9.50	0.00	0.00	0.00	9.50	0.00	0.00
14	18.72	0.00	0.00	0.00	18.72	0.00	0.00
15	0.89	0.00	0.00	0.00	0.89	0.00	0.00
16	0.85	0.00	0.00	0.00	0.85	0.00	0.00
17	0.97	0.00	0.00	0.00	0.97	0.00	0.00
18	1.58	0.00	0.00	0.00	1.58	0.00	0.00
19	1.16	0.00	0.00	0.00	1.16	0.00	0.00
20	0.55	0.00	0.00	0.00	0.55	0.00	0.00
21	0.99	0.00	0.00	0.00	0.99	0.00	0.00
22	0.49	0.00	0.00	0.00	0.49	0.00	0.00
23	1.89	0.00	0.00	0.00	1.89	0.00	0.00
24	1.19	0.00	0.00	0.00	1.19	0.00	0.00
25	1.71	0.00	0.00	0.00	1.71	0.00	0.00
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	0.62	0.00	0.00	0.00	0.62	0.00	0.00
28	0.86	0.00	0.00	0.00	0.86	0.00	0.00
29	1.15	0.00	0.00	0.00	1.15	0.00	0.00
30	0.71	0.00	0.00	0.00	0.71	0.00	0.00
31	0.65	0.00	0.00	0.00	0.65	0.00	0.00
32	1.14	0.00	0.00	0.00	1.14	0.00	0.00
33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	0.38	0.00	0.00	0.00	0.38	0.00	0.00
35	0.42	0.00	0.00	0.00	0.42	0.00	0.00
36	0.82	0.00	0.00	0.00	0.82	0.00	0.00
37	3.55	0.00	0.00	0.00	3.55	0.00	0.00
38	0.70	0.00	0.00	0.00	0.70	0.00	0.00
39	0.45	0.00	0.00	0.00	0.45	0.00	0.00
40	3.81	0.00	0.00	0.00	3.81	0.00	0.00
41	3.55	0.00	0.00	0.00	3.55	2.65	0.00
42	1.72	0.00	0.00	0.00	1.72	0.00	0.00
43	2.24	0.00	0.00	0.00	2.24	0.00	0.00
44	0.78	0.00	0.00	0.00	0.78	0.00	0.00
45	1.28	0.00	0.00	0.00	1.28	0.00	0.00
46	0.58	0.00	0.00	0.00	0.58	0.00	0.00
47	0.89	0.00	0.00	0.00	0.89	0.00	0.00
48	2.14	0.00	0.00	0.00	2.14	0.00	0.00
49	0.69	0.00	0.00	0.00	0.69	0.00	0.00
50	0.79	0.00	0.00	0.00	0.79	0.00	0.00

## ANNEXURE-II

## WATER SUPPLY - 35.48 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Upto end of last reporting Quarter[4] 31st Mar' 2008	Actual amounts utilised in the project			Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
		During the last quarter being reported					
		April - 08	May - 08	June ' 08			
51	1.09	0.00	0.00	0.00	1.09	0.00	0.00
52	1.39	0.00	0.00	0.00	1.39	0.00	0.00
53	0.89	0.00	0.00	0.00	0.89	0.00	0.00
54	0.59	0.00	0.00	0.00	0.59	0.00	0.00
55	0.19	0.00	0.00	0.00	0.19	0.00	0.00
56	0.82	0.00	0.00	0.00	0.82	0.00	0.00
57	2.60	0.00	0.00	0.00	2.60	0.00	0.00
58	4.74	0.00	0.00	0.00	4.74	0.00	0.00
59	5.91	0.00	0.00	0.00	5.91	0.00	0.00
60	9.67	0.00	0.00	0.00	9.67	0.00	0.00
61	2.72	0.00	0.00	0.00	2.72	0.00	0.00
62	2.33	0.00	0.00	0.00	2.33	0.00	0.00
63	8.09	0.00	0.00	0.00	8.09	0.00	0.00
64	2.81	0.00	0.00	0.00	2.81	0.00	0.00
65	2.57	0.00	0.00	0.00	2.57	0.00	0.00
66	2.33	0.00	0.00	0.00	2.33	0.00	0.00
67	2.04	0.00	0.00	0.00	2.04	0.00	0.00
68	1.87	0.00	0.00	0.00	1.87	0.00	0.00
69	1.55	0.00	0.00	0.00	1.55	0.00	0.00
70	2.66	0.00	0.00	0.00	2.66	0.00	0.00
71	0.37	0.00	0.00	0.00	0.37	0.00	0.00
72	0.20	0.00	0.00	0.00	0.20	0.00	0.00
73	0.49	0.00	0.00	0.00	0.49	0.00	0.00
74	1.74	0.00	0.00	0.00	1.74	0.00	0.00
75	0.58	0.00	0.00	0.00	0.58	0.00	0.00
76	0.97	0.00	0.00	0.00	0.97	0.00	0.00
77	0.61	0.00	0.00	0.00	0.61	0.00	0.00
78	1.85	0.00	0.00	0.00	1.85	0.00	0.00
79	0.68	0.00	0.00	0.00	0.68	0.00	0.00
80	0.98	0.00	0.00	0.00	0.98	0.00	0.00
81	0.75	0.00	0.00	0.00	0.75	0.00	0.00
82	1.27	0.00	0.00	0.00	1.27	0.00	0.00
83	4.47	0.00	0.00	0.00	4.47	0.00	0.00
84	1.17	0.00	0.00	0.00	1.17	0.00	0.00
85	1.30	0.00	0.00	0.00	1.30	0.00	0.00
86	2.21	0.00	0.00	0.00	2.21	0.00	0.00
87	2.37	0.00	0.00	0.00	2.37	0.00	0.00
88	3.74	0.00	0.00	0.00	3.74	0.00	0.00
89	1.79	0.00	0.00	0.00	1.79	0.00	0.00
90	16.45	0.00	0.00	12.93	29.38	0.00	0.00
91	13.25	0.00	0.00	0.00	13.25	41.97	0.00
92	34.08	0.00	0.00	0.00	34.08	29.61	0.00
93	36.40	0.00	0.00	0.00	36.40	32.96	0.00
94	47.43	0.00	0.00	0.00	47.43	5.89	0.00
95	52.25	0.00	0.00	0.00	52.25	16.65	0.00
96	41.62	0.00	0.00	0.00	41.62	12.39	0.00
97	30.33	0.00	0.00	29.68	60.01	0.00	0.00
98	39.82	0.00	0.00	0.00	39.82	11.18	0.00
99	0.88	0.00	0.00	0.00	0.88	0.00	0.00
100	1.54	0.00	0.00	0.00	1.54	0.00	0.00

## ANNEXURE-II

## WATER SUPPLY - 35.48 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Upto end of last reporting Quarter[4] 31st Mar' 2008	Actual amounts utilised in the project			Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
		During the last quarter being reported					
		April - 08	May - 08	June' 08			
101	0.59	0.00	0.00	0.00	0.59	0.00	0.00
102	1.00	0.00	0.00	0.00	1.00	0.00	0.00
103	0.88	0.00	0.00	0.00	0.88	0.00	0.00
104	2.25	0.00	0.00	0.00	2.25	0.00	0.00
105	0.60	0.00	0.00	0.00	0.60	0.00	0.00
106	0.34	0.00	0.00	0.00	0.34	0.00	0.00
107	0.83	0.00	0.00	0.00	0.83	0.00	0.00
108	0.72	0.00	0.00	0.00	0.72	0.00	0.00
109	4.17	0.00	0.00	0.00	4.17	0.00	0.00
110	3.42	0.00	0.00	0.00	3.42	0.00	0.00
111	0.77	0.00	0.00	0.00	0.77	0.00	0.00
112	17.08	0.00	0.00	0.00	17.08	0.00	0.00
113	2.14	0.00	0.00	0.00	2.14	0.00	0.00
114	65.05	0.00	0.00	0.00	65.05	28.14	0.00
115	38.93	0.00	0.00	0.00	38.93	0.00	0.00
116	34.00	0.00	14.99	0.00	48.99	44.20	0.00
117	49.71	13.90	0.00	0.00	63.61	30.42	0.00
118	15.22	0.00	0.00	0.00	15.22	0.00	0.00
119	18.99	0.00	0.00	0.00	18.99	0.00	0.00
120	8.70	0.00	0.00	0.00	8.70	0.00	0.00
121	2.03	0.00	0.00	0.00	2.03	0.00	0.00
122	199.74	0.00	0.00	0.00	199.74	69.36	0.00
123	59.83	0.00	0.00	0.00	59.83	0.00	0.00
124	50.51	0.00	0.00	8.64	59.15	0.00	0.00
125	47.25	0.00	0.00	7.32	54.57	0.58	0.00
126	24.77	0.00	0.00	2.99	27.76	7.17	0.00
127	140.42	0.00	0.00	0.00	140.42	410.68	0.00
128	2.49	0.00	0.00	0.00	2.49	0.00	0.00
129	0.88	0.00	0.00	0.00	0.88	0.00	0.00
130	0.16	0.00	0.00	0.00	0.16	0.00	0.00
131	3.30	0.00	0.00	0.00	3.30	0.00	0.00
132	1.54	0.00	0.00	0.00	1.54	0.00	0.00
133	0.71	0.00	0.00	0.00	0.71	0.00	0.00
134	8.15	0.00	0.00	0.00	8.15	0.00	0.00
135	1.82	0.00	0.00	0.00	1.82	0.00	0.00
136	1.48	0.00	0.00	0.00	1.48	0.00	0.00
137	1.29	0.00	0.00	0.00	1.29	0.00	0.00
138	4.00	0.00	0.00	0.00	4.00	0.00	0.00
139	4.52	0.00	0.00	0.00	4.52	0.00	0.00
140	1.99	0.00	0.00	0.00	1.99	0.00	0.00
141	2.70	0.00	0.00	0.00	2.70	0.00	0.00
142	1.00	0.00	0.00	0.00	1.00	0.00	0.00
143	1.54	0.00	0.00	0.00	1.54	0.00	0.00
144	3.64	0.00	0.00	0.00	3.64	0.00	0.00
145	3.09	0.00	0.00	0.00	3.09	0.00	0.00
146	1.88	0.00	0.00	0.00	1.88	0.00	0.00
147	11.41	0.00	0.00	0.00	11.41	0.00	0.00
148	2.15	0.00	0.00	0.00	2.15	0.00	0.00
149	15.71	0.00	0.00	0.00	15.71	0.00	0.00
150	19.49	0.00	0.00	0.00	19.49	0.00	0.00

## ANNEXURE-II

## WATER SUPPLY - 35.48 Cr.

Monitoring Funds Utilisation[1] for the project								
Tender Package No.	Actual amounts utilised in the project					Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported						
		April - 08	May - 08	June' 08				
151	8.73	0.00	0.00	0.00	8.73	24.28	0.00	
152	50.90	0.00	15.66	0.00	66.56	0.00	0.00	
153	12.65	0.00	0.00	0.00	12.65	0.00	0.00	
154	14.61	0.00	0.00	0.00	14.61	0.00	0.00	
155	19.57	0.00	0.00	0.00	19.57	0.00	0.00	
156	0.47	0.00	0.00	0.00	0.47	0.00	0.00	
157	0.52	0.00	0.00	0.00	0.52	0.00	0.00	
158	0.58	0.00	0.00	0.00	0.58	0.00	0.00	
159	0.87	0.00	0.00	0.00	0.87	0.00	0.00	
160	19.57	0.00	0.00	0.00	19.57	0.00	0.00	
161	1.85	0.00	0.00	0.00	1.85	0.00	0.00	
162	0.54	0.00	0.00	0.00	0.54	0.00	0.00	
163	12.07	0.00	0.00	0.00	12.07	0.00	0.00	
164	1.98	0.00	0.00	0.00	1.98	0.00	0.00	
165	8.64	0.00	0.00	0.00	8.64	0.00	0.00	
166	1.77	0.00	0.00	0.00	1.77	0.00	0.00	
167	2.04	0.00	0.00	0.00	2.04	0.00	0.00	
168	0.00	6.45	0.00	0.00	6.45	60.80	0.00	
169	27.02	0.00	0.00	0.00	27.02	26.33	0.00	
170	0.00	0.00	0.00	0.00	0.00	44.45	0.00	
171	0.00	0.00	0.00	0.00	0.00	77.30	0.00	
172	0.00	0.00	0.00	0.00	0.00	13.00	0.00	
173	0.00	0.00	0.00	0.00	0.00	38.94	0.00	
174	0.00	0.00	0.00	0.00	0.00	13.93	0.00	
175	0.00	0.00	0.00	0.00	0.00	44.45	0.00	
176	0.00	0.00	0.00	0.00	0.00	27.20	0.00	
177	0.00	0.00	0.00	0.00	0.00	105.00	0.00	
178	0.00	0.00	0.00	0.00	0.00	136.00	0.00	
179	0.00	0.00	0.00	0.00	0.00	18.00	0.00	
180	0.00	0.00	0.00	0.00	0.00	75.00	0.00	
181	0.00	0.00	0.00	0.00	0.00	177.71	0.00	
182	1.17	0.00	0.00	0.00	1.17	0.00	0.00	
183	7.08	0.00	0.00	0.00	7.08	6.85	0.00	
184	2.93	0.00	0.00	0.00	2.93	0.30	0.00	
185	26.07	0.00	0.00	0.00	26.07	70.82	0.00	
186	11.00	0.00	0.00	0.00	11.00	0.00	0.00	
187	8.08	0.00	0.00	0.00	8.08	9.92	0.00	
188	0.00	0.00	0.00	0.00	0.00	67.00	0.00	
189	0.00	0.00	0.00	0.00	0.00	25.00	0.00	
190	12.98	0.00	0.00	0.00	12.98	0.00	0.00	
191	28.22	0.00	0.00	0.00	28.22	0.00	0.00	
<b>Total</b>	<b>1683.23</b>	<b>20.35</b>	<b>30.65</b>	<b>62.72</b>	<b>1793.71</b>	<b>1806.13</b>	<b>0.00</b>	

COMMISSIONER

## ANNEXURE-II

### WATER SUPPLY - 72.31 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
1	48.74	0.00	24.07	0.00	72.81	25.58	0.00
2	2.53	0.00	0.00	0.00	2.53	0.00	0.00
3	2.61	0.00	0.00	0.00	2.61	0.00	0.00
4	6.11	0.00	0.00	0.00	6.11	0.00	0.00
5	1.25	0.00	0.00	0.00	1.25	0.00	0.00
6	2.00	0.00	0.00	0.00	2.00	0.00	0.00
7	1.67	0.00	0.00	0.00	1.67	0.00	0.00
8	66.68	0.00	0.00	0.00	66.68	0.00	0.00
9	29.28	13.91	0.00	0.00	43.19	0.81	0.00
10	2.44	0.00	0.00	0.00	2.44	0.00	0.00
11	2.28	0.00	0.00	15.16	17.44	53.36	0.00
12	0.00	0.00	0.00	30.74	30.74	68.14	0.00
13	0.00	0.00	0.00	10.02	10.02	57.78	0.00
14	0.00	0.00	0.00	19.24	19.24	78.76	0.00
15	0.00	0.00	0.00	0.00	0.00	458.70	1000.00
16	0.00	0.00	0.00	0.00	0.00	39.52	0.00
17	0.00	0.00	0.00	0.00	0.00	13.67	0.00
18	0.00	0.00	0.00	0.00	0.00	102.15	0.00
19	0.00	0.00	0.00	0.00	0.00	295.20	200.00
20	0.00	0.00	0.00	0.00	0.00	30.95	0.00
21	0.00	0.00	0.00	0.00	0.00	11.65	0.00
22	0.00	0.00	0.00	0.00	0.00	49.85	0.00
23	0.00	0.00	0.00	0.00	0.00	60.55	50.00
24	0.00	0.00	0.00	0.00	0.00	21.81	0.00
25	0.00	0.00	0.00	0.00	0.00	75.00	0.00
26	0.00	0.00	0.00	0.00	0.00	50.00	100.00
27	0.00	0.00	0.00	0.00	0.00	50.00	125.00
28	0.00	0.00	0.00	0.00	0.00	106.28	250.00
29	12.48	0.00	0.00	0.00	12.48	60.02	60.00
30	13.60	0.00	0.00	0.00	13.60	76.40	70.00
31	0.00	0.00	0.00	0.00	0.00	20.35	0.00
32	0.00	0.00	0.00	0.00	0.00	20.00	0.00
33	0.00	0.00	0.00	0.00	0.00	26.00	0.00
34	25.88	0.00	0.00	0.00	25.88	100.00	114.12
35	11.00	0.00	0.00	0.00	11.00	89.00	70.00
36	0.00	0.00	0.00	0.00	0.00	92.00	100.00
37	0.00	0.00	0.00	0.00	0.00	68.00	50.00
38	0.53	0.00	22.54	22.00	45.07	49.63	0.00
39	46.02	0.00	0.00	0.00	46.02	21.55	0.00
40	0.00	12.50	0.00	14.34	26.84	45.26	0.00
41	0.00	0.00	0.00	10.43	10.43	61.67	0.00
42	35.98	0.00	0.00	0.00	35.98	58.72	0.00
43	0.00	12.31	0.00	0.00	12.31	59.79	0.00

## ANNEXURE-II

### WATER SUPPLY - 72.31 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
44	0.00	0.00	0.00	0.00	0.00	36.00	0.00
45	0.00	0.00	0.00	0.00	0.00	67.57	0.00
46	0.00	0.00	0.00	0.00	0.00	48.00	0.00
47	0.00	0.00	0.00	0.00	0.00	67.57	0.00
48	0.00	0.00	0.00	0.00	0.00	64.70	30.00
49	0.00	0.00	0.00	0.00	0.00	108.78	0.00
50	0.00	0.00	0.00	0.00	0.00	35.96	0.00
51	2.81	0.00	0.00	0.00	2.81	0.00	0.00
52	6.94	0.00	0.00	0.00	6.94	0.00	0.00
53	11.25	0.00	0.00	0.00	11.25	44.66	0.00
54	8.57	0.00	0.00	0.00	8.57	0.00	0.00
55	30.64	0.00	0.00	0.00	30.64	34.36	0.00
56	33.69	0.00	19.50	97.92	151.11	72.89	0.00
57	2.63	0.00	0.00	0.00	2.63	6.04	0.00
58	0.00	21.45	0.00	0.00	21.45	78.55	70.00
59	0.00	0.00	37.59	0.00	37.59	100.00	131.51
60	0.00	0.00	1.59	0.00	1.59	0.00	0.00
61	6.42	0.00	0.00	0.00	6.42	0.00	0.00
62	0.00	0.00	0.00	5.40	5.40	0.00	0.00
63	0.00	0.00	0.00	0.00	0.00	47.74	0.00
64	0.00	0.00	0.00	0.00	0.00	49.80	0.00
65	0.00	0.00	0.00	0.00	0.00	152.60	0.00
66	0.00	0.00	0.00	0.00	0.00	63.00	0.00
67	0.00	0.00	0.00	0.00	0.00	35.00	0.00
68	0.00	0.00	0.00	0.00	0.00	60.00	38.00
69	0.00	0.00	0.00	0.00	0.00	60.00	38.00
70	0.00	0.00	0.00	0.00	0.00	72.00	70.00
71	0.00	0.00	0.00	0.00	0.00	64.00	0.00
72	0.00	0.00	0.00	0.00	0.00	15.00	0.00
73	0.00	0.00	0.00	0.00	0.00	61.06	0.00
74	0.00	0.00	0.00	0.00	0.00	50.54	0.00
75	0.00	0.00	0.00	0.00	0.00	54.87	0.00
76	0.00	0.00	0.00	0.00	0.00	48.23	0.00
77	0.00	0.00	0.00	0.00	0.00	69.00	0.00
78	0.00	0.00	0.00	0.00	0.00	13.00	0.00
79	0.00	0.00	0.00	0.00	0.00	39.05	0.00
80	0.00	0.00	0.00	0.00	0.00	72.10	0.00
81	0.00	0.00	0.00	0.00	0.00	54.70	40.00
82	0.00	0.00	0.00	0.00	0.00	70.00	0.00
83	0.00	0.00	0.00	0.00	0.00	42.23	0.00
84	0.00	0.00	0.00	0.00	0.00	39.57	0.00
85	0.00	0.00	0.00	0.00	0.00	31.42	0.00
86	0.00	0.00	0.00	0.00	0.00	24.44	0.00

## ANNEXURE-II

### WATER SUPPLY - 72.31 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
87	0.00	0.00	0.00	0.00	0.00	27.02	0.00
88	0.00	0.00	0.00	0.00	0.00	17.28	0.00
89	0.00	0.00	0.00	0.00	0.00	17.83	0.00
90	0.00	0.00	0.00	0.00	0.00	8.00	0.00
91	0.87	0.00	0.00	0.00	2.37	0.00	0.00
92	2.18	0.00	0.00	0.00	2.18	0.00	0.00
<b>Total</b>	<b>417.08</b>	<b>60.17</b>	<b>105.29</b>	<b>225.25</b>	<b>809.29</b>	<b>4622.71</b>	<b>2606.63</b>

COMMISSIONER

## ANNEXURE-II

### UNDER GROUND DRAINAGE - Rs.56.56 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project				Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported					
		April - 08	May - 08	June' 08			
1	8.97	0.00	0.00	0.00	8.97	0.00	0.00
2	3.32	0.00	0.00	0.00	3.32	0.00	0.00
3	2.24	0.00	0.00	0.00	2.24	0.00	0.00
4	2.03	0.00	0.00	0.00	2.03	0.00	0.00
5	12.90	0.00	0.00	0.00	12.90	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	4.22	0.00
7	0.00	0.00	0.00	0.00	0.00	1.88	0.00
8	0.00	0.00	0.00	0.00	0.00	2.33	0.00
9	22.00	0.00	0.00	0.00	22.00	0.00	0.00
10	2.15	0.00	0.00	0.00	2.15	0.00	0.00
11	10.17	0.00	0.00	0.00	10.17	0.00	0.00
12	3.15	0.00	0.00	0.00	3.15	0.00	0.00
13	3.45	0.00	0.00	0.00	3.45	0.00	0.00
14	1.16	0.00	0.00	0.00	1.16	0.00	0.00
15	2.48	0.00	0.00	0.00	2.48	0.00	0.00
16	9.68	0.00	0.00	0.00	9.68	0.00	0.00
17	18.41	0.00	0.00	0.00	18.41	0.00	0.00
18	1.71	0.00	0.00	0.00	1.71	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	32.00	0.00
20	51.51	0.00	0.00	0.00	51.51	0.00	0.00
21	35.97	0.00	10.59	0.00	46.56	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	458.91	0.00	0.00	0.00	458.91	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	33.72	0.00	0.00	0.00	33.72	0.00	0.00
25	6.46	0.00	0.00	0.00	6.46	1.04	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	194.72	0.00	0.00	0.00	194.72	101.48	0.00
27	0.00	0.00	0.00	0.00	0.00	20.46	0.00
28	17.74	0.00	0.00	0.00	17.74	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	309.29	0.00	0.00	0.00	309.29	270.71	0.00
30	0.00	0.00	0.00	0.00	0.00	220.00	0.00
31	15.18	0.00	0.00	0.00	15.18	110.82	0.00
32	0.00	0.00	0.00	0.00	0.00	40.00	0.00
33	0.66	0.00	0.00	0.00	0.66	0.00	0.00
34	0.98	0.00	0.00	0.00	0.98	0.00	0.00
35	1.27	0.00	0.00	0.00	1.27	0.00	0.00
36	4.16	0.00	0.00	0.00	4.16	0.00	0.00
37	0.72	0.00	0.00	0.00	0.72	0.00	0.00
38	0.64	0.00	0.00	0.00	0.64	0.00	0.00



## ANNEXURE-II

### UNDER GROUND DRAINAGE - Rs.56.56 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project				Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported					
		April - 08	May - 08	June' 08			
39	1.45	0.00	0.00	0.00	1.45	0.00	0.00
40	41.20	0.00	0.00	0.00	41.20	5.67	0.00
41	68.45	18.07	0.00	0.00	86.52	0.00	0.00
42	0.90	0.00	0.00	0.00	0.90	0.00	0.00
43	3.60	0.00	0.00	0.00	3.60	0.00	0.00
44	12.80	0.00	0.00	0.00	12.80	0.00	0.00
45	9.20	0.00	0.00	0.00	9.20	0.00	0.00
46	9.20	0.00	0.00	0.00	9.20	0.00	0.00
47	8.51	0.00	0.00	0.00	8.51	0.00	0.00
48	8.97	0.00	0.00	0.00	8.97	0.00	0.00
49	0.60	0.00	0.00	0.00	0.60	0.00	0.00
50	0.60	0.00	0.00	0.00	0.60	0.00	0.00
51	0.90	0.00	0.00	0.00	0.90	0.00	0.00
52	0.60	0.00	0.00	0.00	0.60	0.00	0.00
53	1.48	0.00	0.00	0.00	1.48	0.00	0.00
54	0.97	0.00	0.00	0.00	0.97	0.00	0.00
55	1.34	0.00	0.00	0.00	1.34	0.00	0.00
56	1.06	0.00	0.00	0.00	1.06	0.00	0.00
57	1.31	0.00	0.00	0.00	1.31	0.00	0.00
58	6.70	0.00	0.00	0.00	6.70	0.00	0.00
59	3.24	0.00	0.00	0.00	3.24	1.34	0.00
60	4.29	0.00	0.00	0.00	4.29	0.00	0.00
61	1.40	0.00	0.00	0.00	1.40	0.00	0.00
62	7.89	0.00	0.00	0.00	7.89	0.00	0.00
63	6.37	0.00	0.00	0.00	6.37	0.00	0.00
64	6.38	0.00	0.00	0.00	6.38	0.00	0.00
65	3.70	0.00	0.00	0.00	3.70	0.59	0.00
66	6.89	0.00	0.00	0.00	6.89	0.00	0.00
67	31.78	2.36	0.00	0.00	34.14	1.11	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	107.89	0.00	0.00	0.00	107.89	40.11	0.00
69	0.00	0.00	0.00	0.00	0.00	9.50	0.00
70	24.46	0.00	0.00	0.00	24.46	25.54	0.00
71	0.00	0.00	0.00	0.00	0.00	20.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	152.32	0.00	0.00	0.00	152.32	31.68	0.00
73	0.00	0.00	0.00	0.00	0.00	120.00	0.00
74	0.00	0.00	0.00	0.00	0.00	65.00	0.00
75	0.00	0.00	0.00	0.00	0.00	20.00	0.00
76	0.91	0.00	0.00	0.00	0.91	0.00	0.00
77	7.68	0.00	0.00	0.00	7.68	0.00	0.00

## ANNEXURE-II

### UNDER GROUND DRAINAGE - Rs.56.56 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project				Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported					
		April - 08	May - 08	June' 08			
78	0.65	0.00	0.00	0.00	0.65	0.00	0.00
79	0.66	0.00	0.00	0.00	0.66	0.00	0.00
80	0.76	0.00	0.00	0.00	0.76	0.00	0.00
81	0.71	0.00	0.00	0.00	0.71	0.00	0.00
82	1.95	0.00	0.00	0.00	1.95	0.00	0.00
83	0.85	0.00	0.00	0.00	0.85	0.00	0.00
84	1.23	0.00	0.00	0.00	1.23	0.00	0.00
85	1.67	0.00	0.00	0.00	1.67	0.00	0.00
86	1.29	0.00	0.00	0.00	1.29	0.00	0.00
87	1.00	0.00	0.00	0.00	1.00	0.00	0.00
88	2.10	0.00	0.00	0.00	2.10	0.00	0.00
89	1.50	0.00	0.00	0.00	1.50	0.00	0.00
90	12.90	0.00	0.00	0.00	12.90	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	54.71	0.00	0.00	0.00	54.71	65.29	0.00
92							
93							
94							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	104.88	0.00	0.00	0.00	104.88	44.12	0.00
96	0.00	0.00	0.00	0.00	0.00	30.00	0.00
97	0.00	0.00	0.00	0.00	0.00	50.00	0.00
98	1.77	0.00	0.00	0.00	1.77	0.00	0.00
99	1.35	0.00	0.00	0.00	1.35	0.00	0.00
100	5.40	0.00	0.00	0.00	5.40	0.00	0.00
101	0.75	0.00	0.00	0.00	0.75	0.00	0.00
102	1.68	0.00	0.00	0.00	1.68	0.00	0.00
103	0.00	0.00	0.00	0.00	0.00	2.00	0.00
104	0.90	0.00	0.00	0.00	0.90	1.60	0.00
105	10.68	0.00	0.00	0.00	10.68	1.32	0.00
106	7.85	0.00	0.00	0.00	7.85	0.00	0.00
107	7.77	0.00	0.00	0.00	7.77	0.00	0.00
108	4.07	0.00	0.00	0.00	4.07	0.00	0.00
109	8.78	0.00	0.00	0.00	8.78	0.00	0.00
110	3.46	0.00	0.00	0.00	3.46	0.00	0.00
111	1.97	0.00	0.00	0.00	1.97	0.00	0.00
112	7.89	0.00	0.00	0.00	7.89	0.00	0.00
113	25.87	0.00	21.05	0.00	46.92	0.00	0.00
114	3.23	0.00	0.00	0.00	3.23	0.00	0.00
115	0.00	0.00	8.00	0.00	8.00	0.00	0.00
116	0.00	0.00	5.07	0.00	5.07	4.63	0.00
117	0.00	0.00	10.26	0.00	10.26	0.00	0.00

## ANNEXURE-II

### UNDER GROUND DRAINAGE - Rs.56.56 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Upto end of last reporting Quarter[4] 31st Mar' 2008	Actual amounts utilised in the project			Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
		During the last quarter being reported					
		April - 08	May - 08	June' 08			
118	0.00	0.00	0.00	59.00	59.00	527.00	0.00
119	0.00	0.00	0.00	1.90	1.90	0.00	0.00
120	0.00	0.00	0.00	0.00	0.00	30.00	0.00
121	0.00	0.00	0.00	0.00	0.00	200.00	0.00
122	0.00	0.00	0.00	0.00	0.00	500.00	0.00
123	0.00	0.00	0.00	0.00	0.00	30.00	0.00
124	0.00	0.00	0.00	0.00	0.00	622.00	0.00
125	0.00	0.00	0.00	0.00	0.00	1000.00	0.00
126	0.00	0.00	0.00	0.00	0.00	280.00	0.00
127	49.70	0.00	0.00	0.00	49.70	0.00	0.00
128	5.90	0.00	0.00	0.00	5.90	0.00	0.00
129	45.60	0.00	0.00	0.00	45.60	0.00	0.00
<b>Total</b>	<b>2162.28</b>	<b>20.43</b>	<b>54.97</b>	<b>60.90</b>	<b>2298.58</b>	<b>4533.44</b>	<b>0.00</b>

COMMISSIONER

## ANNEXURE-II

### UNDER GROUND DRAINAGE - 7.43 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date	Balance utilization forecast for FY 08- 09	Balance utilization forecast for balance project period
		April - 08	May - 08	June ' 08			
		1	0.00	0.00			
2	147.46	0.00	0.00	0.00	147.46	37.54	0.00
3	0.00	0.00	0.00	0.00	0.00	40.00	0.00
4	2.90	0.00	0.00	0.00	2.90	0.00	0.00
5	2.25	0.00	0.00	0.00	2.25	0.00	0.00
6	5.10	0.00	0.00	0.00	5.10	0.00	0.00
7	8.65	0.00	0.00	0.00	8.65	0.00	0.00
8	10.16	0.00	0.00	0.00	10.16	0.00	0.00
9	17.50	0.00	0.00	0.00	17.50	160.50	0.00
10	1.34	0.00	0.00	0.00	1.34	0.00	0.00
<b>Total</b>	<b>195.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.36</b>	<b>719.14</b>	<b>0.00</b>

COMMISSIONER

## ANNEXURE-II

### UNDER GROUND DRAINAGE - 9.49 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
<b>Construction of 40 MLD Sewage Treatment Plant at Singh Nagar</b>							
1	0.00	0.00	0.00	0.00	0.00	949.00	0.00
2	26.10	0.00	0.00	0.00	26.10	0.00	0.00
3	1.50	0.00	0.00	0.00	1.50	0.00	0.00
<b>Total</b>	<b>27.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.60</b>	<b>949.00</b>	<b>0.00</b>

COMMISSIONER

## ANNEXURE-II

### UNDER GROUND DRAINAGE - 19.85 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
1	0.00	0.00	0.00	0.00	0.00	42.58	0.00
2	6.26	0.00	0.00	0.00	6.26	0.00	0.00
3	23.83	0.00	0.00	36.46	60.29	225.71	0.00
4	58.80	0.00	0.00	31.14	89.94	636.56	0.00
5	100.00	0.00	22.25	0.00	122.25	873.75	0.00
6	0.00	0.00	0.00	30.47	30.47	15.03	0.00
7	0.00	0.00	0.00	0.00	0.00	300.00	0.00
8	0.00	0.00	0.00	0.00	0.00	70.00	0.00
9	0.00	0.00	0.00	0.00	0.00	48.00	0.00
10	0.00	0.00	0.00	0.00	0.00	40.00	0.00
11	0.00	0.00	0.00	0.00	0.00	70.00	0.00
<b>Total</b>	<b>188.89</b>	<b>0.00</b>	<b>22.25</b>	<b>98.07</b>	<b>309.21</b>	<b>2321.63</b>	<b>0.00</b>

COMMISSIONER

## ANNEXURE-II

### STORM WATER DRAINS - 49.12 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
1	0.00	0.00	0.00	0.00	0.00	37.20	0.00
2	0.00	0.00	0.00	0.00	0.00	30.10	0.00
3	0.00	0.00	0.00	0.00	0.00	95.34	0.00
4	0.00	0.00	0.00	0.00	0.00	101.02	0.00
5	50.81	0.00	0.00	0.00	50.81	0.00	0.00
6	81.95	0.00	0.00	0.00	81.95	0.00	0.00
7	0.00	0.00	0.00	0.00	0.00	35.50	0.00
8	0.00	0.00	0.00	0.00	0.00	23.64	0.00
9	0.00	0.00	0.00	0.00	0.00	18.21	0.00
10	0.00	0.00	0.00	0.00	0.00	38.38	0.00
11	0.00	0.00	0.00	0.00	0.00	196.20	0.00
12	0.00	0.00	0.00	0.00	0.00	67.75	0.00
13	0.00	0.00	0.00	0.00	0.00	91.40	0.00
14	0.00	0.00	0.00	0.00	0.00	98.06	0.00
15	0.00	0.00	0.00	0.00	0.00	58.86	0.00
16	20.92	0.00	0.00	11.00	31.92	0.00	0.00
17	8.58	0.00	0.00	0.00	8.58	0.00	0.00
18	7.81	0.00	0.00	0.00	7.81	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	2.99	0.00
20	2.05	0.00	0.00	0.00	2.05	0.00	0.00
21	2.03	0.00	0.00	0.00	2.03	0.00	0.00
22	6.51	0.00	0.00	0.00	6.51	0.00	0.00
23	3.91	0.00	0.00	0.00	3.91	0.00	0.00
24	3.79	0.00	0.00	0.00	3.79	0.00	0.00
25	0.00	0.00	0.00	0.00	0.00	3.92	0.00
26	2.09	0.00	0.00	0.00	2.09	0.00	0.00
27	2.72	0.00	0.00	0.00	2.72	0.00	0.00
28	2.00	0.00	0.00	2.36	4.36	0.00	0.00
29	3.03	0.00	0.00	0.00	3.03	5.97	0.00
30	0.00	0.00	0.00	0.00	0.00	3.80	0.00
31	0.00	0.00	0.00	0.00	0.00	38.64	0.00
32	0.00	0.00	0.00	0.00	0.00	171.00	0.00
33	25.00	0.00	0.00	0.00	25.00	0.00	0.00
34	25.17	0.00	0.00	0.00	25.17	0.00	0.00
35	25.00	0.00	0.00	0.00	25.00	0.00	0.00
36	0.00	0.00	0.00	0.00	0.00	445.74	0.00
37	0.00	0.00	0.00	0.00	0.00	61.43	0.00
38	0.00	0.00	0.00	0.00	0.00	124.02	0.00
39	0.00	0.00	0.00	0.00	0.00	122.58	0.00
40	11.72	0.00	0.00	0.00	11.72	0.00	0.00
41	4.96	0.00	0.00	0.00	4.96	0.00	0.00
42	16.90	0.00	0.00	0.00	16.90	0.00	0.00
43	37.65	0.00	0.00	0.00	37.65	0.00	0.00

## ANNEXURE-II

### STORM WATER DRAINS - 49.12 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
44	35.76	0.00	0.00	0.00	35.76	0.00	0.00
45	45.03	0.00	0.00	0.00	45.03	0.00	0.00
46	25.58	0.00	0.00	0.00	25.58	0.00	0.00
47	36.81	0.00	0.00	0.00	36.81	0.00	0.00
48	50.29	0.00	2.06	0.00	52.35	3.85	0.00
49	0.00	0.00	0.00	0.00	0.00	64.55	0.00
50	40.32	0.00	0.00	0.00	40.32	9.91	0.00
51	45.28	0.00	0.00	0.00	45.28	4.95	0.00
52	0.00	0.00	0.00	0.00	0.00	31.77	0.00
53	0.00	0.00	0.00	18.38	18.38	14.58	0.00
54	0.00	0.00	0.00	0.00	0.00	31.77	0.00
55	0.00	0.00	0.00	0.00	0.00	32.96	0.00
56	0.00	0.00	0.00	0.00	0.00	50.30	0.00
57	0.00	0.00	0.00	0.00	0.00	51.32	0.00
58	0.00	0.00	0.00	0.00	0.00	40.20	0.00
59	0.00	0.00	0.00	0.00	0.00	40.38	0.00
60	0.00	0.00	0.00	0.00	0.00	49.98	0.00
61	0.00	0.00	0.00	0.00	0.00	52.52	0.00
62	12.67	0.00	0.00	0.00	12.67	0.00	0.00
63	11.17	0.00	0.00	0.00	11.17	0.00	0.00
64	10.90	0.00	0.00	0.00	10.90	0.00	0.00
65	0.00	0.00	0.00	0.00	0.00	136.80	0.00
66	20.00	0.00	0.00	41.63	61.63	153.34	0.00
67	0.00	9.34	0.00	0.00	9.34	125.66	0.00
68	170.86	0.00	0.00	0.00	170.86	270.24	0.00
69	2.70	0.00	0.00	0.00	2.70	0.00	0.00
70	0.00	0.00	0.00	0.00	0.00	1.35	0.00
71	0.00	3.76	0.00	0.00	3.76	0.00	0.00
72	3.90	0.00	0.00	0.00	3.90	0.00	0.00
73	3.07	0.00	0.00	0.00	3.07	0.00	0.00
74	13.93	0.00	0.00	0.00	13.93	18.19	0.00
75	34.13	0.00	0.00	0.00	34.13	0.00	0.00
76	11.61	0.00	0.00	0.00	11.61	3.17	0.00
77	1.05	0.00	0.00	0.00	1.05	0.00	0.00
78	5.60	0.00	0.00	0.00	5.60	0.00	0.00
79	27.00	0.00	17.33	0.00	44.33	5.65	0.00
80	24.20	0.00	0.00	0.00	24.20	21.11	0.00
81	1.73	0.00	0.00	0.00	1.73	0.00	0.00
82	28.17	0.00	0.00	0.00	28.17	6.87	0.00
83	7.59	0.00	0.00	8.58	16.17	0.00	0.00
84	6.87	0.00	0.00	0.00	6.87	2.28	0.00
85	2.62	0.00	0.00	0.00	2.62	2.23	0.00
86	6.87	0.00	0.00	0.00	6.87	2.28	0.00



## ANNEXURE-II

### STORM WATER DRAINS - 49.12 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported			Total to date		
		April - 08	May - 08	June' 08			
87	2.62	0.00	0.00	0.00	2.62	2.23	0.00
88	0.00	0.00	4.99	0.00	4.99	0.00	0.00
89	0.00	0.00	0.00	8.73	8.73	21.37	0.00
90	0.00	0.00	0.00	18.26	18.26	34.06	0.00
91	0.00	0.00	0.00	0.00	0.00	18.82	0.00
92	0.00	0.00	0.00	0.00	0.00	31.00	0.00
93	0.00	0.00	0.00	0.00	0.00	41.80	0.00
94	25.80	0.00	0.00	0.00	25.80	0.00	0.00
	<b>1058.74</b>	<b>13.10</b>	<b>24.38</b>	<b>108.94</b>	<b>1205.16</b>	<b>3249.24</b>	<b>0.00</b>

COMMISSIONER

## ANNEXURE-II

### BUS RAPID TRANSIT SYSTEM - 152.64 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project				Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported					
		April - 08	May - 08	June' 08			
<b>Providing Bus Rapid Transit System in pilot corridor in Vijayawada City</b>							
1	0.00	0.00	0.00	0.00	0.00	3489.85	8776.80
2	4.23	0.00	0.00	0.00	4.23	0.00	0.00
3	121.11	0.00	0.00	0.00	121.11	145.89	0.00
4	0.00	0.00	36.72	0.00	36.72	223.13	0.00
5	0.00	0.00	0.00	0.00	0.00	866.00	0.00
6	0.00	0.00	0.00	0.00	0.00	1600.00	0.00
7	0.00	12.90	0.00	0.00	12.90	0.00	0.00
<b>Total</b>	<b>125.34</b>	<b>12.90</b>	<b>36.72</b>	<b>0.00</b>	<b>174.96</b>	<b>6324.87</b>	<b>8776.80</b>

COMMISSIONER

## ANNEXURE-II

### Project for formation of Inner Ring Road (IRR) - 74.24 Cr.

Monitoring Funds Utilisation[1] for the project							
Tender Package No.	Actual amounts utilised in the project				Total to date	Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
	Upto end of last reporting Quarter[4] 31st Mar' 2008	During the last quarter being reported					
		April - 08	May - 08	June' 08			
Project for formation of Inner Ring Road (IRR)							
1	0.00	0.00	0.00	0.00	0.00	0.00	7424.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7424.00</b>

VICE-CHAIRMAN  
VGTM-UDA